



IMAGINE A CHILD ...



2018 ANNUAL REPORT

Alone. Scared. Vulnerable.

**Enduring something  
no child ever should.**

Unsured of what the future holds.

**That's where we come in.**



# IMAGINE A CHILD ...

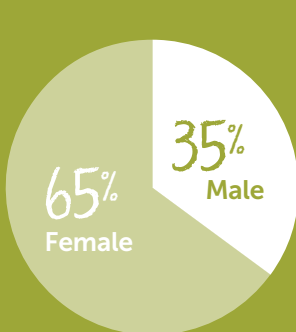
Getting all the  
help she needs  
in one place.



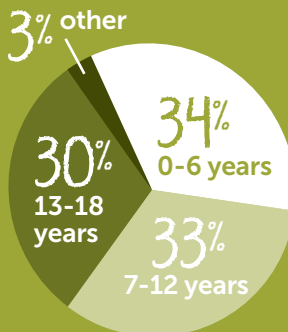
Nearly

# 2,000

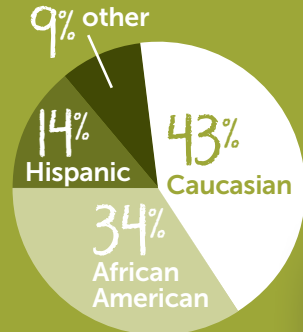
Children were  
evaluated at  
Bivona in 2018.



GENDER



AGE



RACE/ETHNICITY

# IMAGINE A CHILD ...

finding advocates who support him, help him feel safe, believed, cared for, and no longer going through this ordeal alone.

# 97%

of caregivers, nationally, agree that Child Advocacy Centers provide them with resources to support their children. At Bivona, we have greatly expanded

Family Advocate services and will continue to do so until we meet the goal of an advocate for every child.



National statistics are from the National Children's Alliance, of which Bivona Child Advocacy Center is an accredited member.

# IMAGINE A CHILD ...

getting the appropriate assessments  
to ensure she has access to all  
the support she needs as she  
begins her journey to healing.

Evidence-based treatments  
(EBTs) are shown to vastly  
improve the mental health of  
child abuse victims. Nationally,

**75%** of children  
who had PTSD when  
they began treatment  
no longer had PTSD  
at their final follow-up  
session. In 2019,  
Bivona is focusing on  
increasing  
mental health  
services to  
ensure every  
child has  
the tools they  
need to  
fully heal.



# IMAGINE A CHILD ...

getting access to the education he needs to protect himself and others, identify trusted adults, and open up conversations with his caregivers.

610

Spencerport  
School  
District  
students in

29

classrooms  
received  
on-site  
lessons

during the first semester of the pilot children's curriculum, Child Safety Matters, taught by Bivona's Community Educator.



IMAGINE A CHILD ...  
surrounded by a community of people  
going above and beyond to make her  
feel special and cared for.

Through the generosity of donors, more than:

200

children and their caregivers  
had a happier holiday season  
with a wealth of presents  
under their trees.

70

families  
recieved  
baskets of  
food for  
Thanksgiving meals.

50

families  
received  
backpacks  
full of  
back-to-  
school  
supplies.




# From our Executive Director & Board Chair

The theme for this year's Annual Report, "Imagine a Child ...", is an important one because child abuse is often talked about through statistics, rather than through the actual experiences of children. Statistics are useful for making a quick impact, but in our daily life at Bivona Child Advocacy Center, we can't approach child abuse that way. Every day we interact with vulnerable children, fully understanding that every child and every situation is different, which allows us to ensure each one gets the support they need to begin to heal. **When you read those startling statistics, we urge you to remember that individual children make up those numbers, and to imagine what this journey looks like through their eyes.**

In the coming year, we are increasing our focus on mental health support services. We know that child abuse affects a survivor's entire life, and that early mental health intervention can lead to dramatic, long-term improvements. **We are beyond lucky to have so many helping hands in this community that lift us up as we grow and change with this delicate, vitally important work. We say it a lot, but that's because it's true — we literally cannot do this without you.**

With deepest gratitude,

  
Wayne Holly



**WAYNE HOLLY**  
Board Chair



**DEB ROSEN**  
Executive Director



# 2018 Financials

## STATEMENT OF ACTIVITIES

### Revenue

Contributions	\$569,698
Special Events, net	\$ 588,761
Government Grants	\$ 617,267
Other	\$ 118,342
<b>Total Support &amp; Revenue</b>	<b>\$ 1,894,068</b>

### Expenses

Salaries & Benefits	\$1,224,027
Occupancy Expenses	\$ 433,338
Office Expenses & Fees	\$ 182,733
Other	\$ 90,376
<b>Total Expenses</b>	<b>\$ 1,930,474</b>
<b>Change in Net Assets/Capital</b>	<b>(\$36,406)</b>

## BALANCE SHEET

### Assets

Cash & Investments	\$2,827,161
Receivables	\$ 435,889
Property & Equipment, net	\$4,944,088
Other	\$ 57,622
<b>Total Assets</b>	<b>\$ 8,264,760</b>

### Liabilities & Net Assets/Capital

Accounts Payable & Accrued Expenses	\$87,906
Other Current Liabilities	\$ 87,930
Unrestricted Net Assets	\$ 8,216,554
Restricted Net Assets	\$ 68,106
Members' Capital	(\$195,736)
<b>Total Liabilities &amp; Net Assets/Capital</b>	<b>\$ 8,264,760</b>

\*The financial information included in this Annual Report is an unaudited summary of the financial condition and results of operations for Bivona Child Advocacy Center and Affiliates for the 2018 fiscal year. A copy of Bivona's IRS Form 990 and Audited Financial Statements can be found on Bivona's website at [www.bivonacac.org](http://www.bivonacac.org).

For a list of those who donated \$250 or more in 2018, please see our digital Annual Report at [www.BivonaCAC.org](http://www.BivonaCAC.org)

# 2018 Board Members

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*Honorary*



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